

(continued)

3. The Department of Justice (DOJ) Motor Vehicle Division will absorb the costs of printing new forms and the changing procedures through established training schedules.
4. Operating costs would increase by \$500 in FY 2000 to complete the rulemaking process including the required public announcements as defined in the bill.
5. Additional one-time operating costs in FY 2002 to the DOJ to modify the online MVR processes, update the batch MVR processes, establish the required edits and flags, create a process to restrict certain driver licensing and motor vehicle information, and update current motor vehicle programs are estimated at \$26,400 (352 hours x \$75/hour) for FY 2002. A combination of DOJ programming staff and private vendors will be necessary to address the current backlog of more than 15,000 hours of programming to comply with existing mandates and the considerable system maintenance that is required. Computer costs to complete the programming are estimated at \$7,260 (44 days @ \$165/day). Total costs in FY 2002 for programming are estimated at \$33,660 (\$26,400 + \$7,260).
6. New contracts will be required between the Department of Justice, Motor Vehicle Division (MVD) and the customers receiving them. The MVD will need to track their customers for five years.
7. There is no fiscal impact to the Department of Administration.
8. There is no fiscal impact to the Department of Transportation.

FISCAL IMPACT:

	<u>FY2002 Difference</u>	<u>FY2003 Difference</u>
<u>Expenditures:</u>		
Operating Expenses	\$33,660	\$0
<u>Funding:</u>		
General Fund (01)	\$33,660	\$0
<u>Revenues:</u>		
General Fund (01)	(\$33,660)	\$0
<u>Net Impact to Fund Balance (Revenue minus Expenditure):</u>		
General Fund (01)	(\$33,660)	\$0

TECHNICAL NOTES:

1. The Federal Driver Privacy Protection Act (DPPA) allows each of the states 90 days from the convening of their legislative session subsequent to the passage of the DPPA to comply with the federal law and most states already comply. Due to the timeframe that is required to complete the programming required, there would be a delay between the passage of SB 293 and compliance by the state.